



Annual Report 2017-2018

A MESSAGE FROM THE BOARD CHAIR AND EXECUTIVE DIRECTOR

Dear Friends,

It's hard to believe that another year is behind us; it was truly action-packed!

We would like to express how grateful we are to all of our community partners and supporters for their loyalty and generosity. It is through a collaborative effort and with community contributions that Comprehensive was able to take advantage of great opportunities.

The 2017-2018 fiscal year began with the unveiling of a new Strategic Plan that served as a guide for decision making and resource allocation. With our new plan in hand, and with the support of friends like you, we were unstoppable.

Comprehensive's focus on meeting the goals and objectives of the plan enabled us to make further investments in our facilities, personnel, and governance structure. We also expanded our community partnerships by working with the Mayor's Fund for Education to introduce the Ready Rosie program to all families enrolled in our early childhood education programs.

The board of directors welcomed two new members, Irene Huerta and Carmen Brooks, to share in the responsibility of providing the oversight and guidance the organization needs at this exciting time. Their expertise and skills sets positioned the organization to maximize fundraising and networking opportunities with audiences previously unfamiliar with Comprehensive.

Support from local foundations and private donors was at an all-time high. These gifts not only allowed us to address the funding gap we face every year, but also contributed to our growing reserve account and our facility improvement and maintenance plan.

These are only a few of the highlights of a very successful year and we look forward to building on these investments. We are committed to honoring our promise to you to provide the best possible early care and education programs to the children in our communities.

On behalf of the 553 children served in our centers and homes, and the additional 6500 who enjoyed nutritious meals every day, thank you for your unwavering support!

- Jean Hartman, Board Chair

- Dora Jacildo, Executive Director

REFLECTING ON OUR PRACTICE

The greatest investment we made as an organization this year was to commit to a reflective practice that put the well-being of young children at the center of all of our decisions. This process involved numerous meetings and discussion about how we honor individual needs, our capacity for empathy, and our responsibility to provide a just and equitable early childhood education to every family that enrolls in one of our programs.

This deep dive into who we are as early childhood educators and administrators resulted in programmatic and administrative changes that tested policies and procedures that had been in place for decades. The result of this year-long process was a renewed commitment to embrace emerging practices and to hold on to the aspects that make Comprehensive a magical place for the children and families we are privileged to serve.

However, this process was not limited to our ECE Programs. All members of the organization embarked on this journey with an understanding that we all share the responsibility to uphold the values of the organization and the philosophy that attracts our talented workforce.

As we look forward to next year, we do so with a great sense of clarity and purpose. With a strong Strategic Plan to guide us and the unwavering support of our Board of Directors, the investments we've made this year will provide the outcomes we all strive for – healthy, competent, and resilient children and families.



FAMILY FEEDBACK

“My experience at Comprehensive has been more than wonderful to say the least. This is our second year attending and I can say that I’ve had all my expectations met and exceeded by the staff and teachers here. As a full-time employee and student, it has been a challenge to balance out all my mom duties but they have made it so much easier for me as far as getting my daughter started on this road of life. Besides my busy life, I try to stay involved in my daughter’s learning and it brings me a sense of joy when we sit down and she’s actually teaching me something new she has learned rather than me teaching her. Whether it’s a new food she has tried in class or the breakdown of the food groups, it never stops to amaze me of the knowledge my daughter is gaining from school in such fun ways that have been taught to her. I am beyond grateful for all the staff here at Comprehensive because I know for sure that my daughter is in great hands while I am away at school or work. The best part is coming home and hearing her stories about her classmates and teachers, and how happy they make her feel. The staff and teachers invest so much into our children here that once we move on from here my daughter will take everything she has learned and use it as a part of life. There is no way to express my gratitude for all the hard work and dedication that is being put in to my child’s learning and well-being. Thank you, Comprehensive Child Development!”

- Veronica Garcia

FINANCIAL SUMMARY

| REVENUES | 2017-2018 |
|-----------------------|--------------|
| Government Contracts | \$10,488,176 |
| Grants | \$304,105 |
| Private Contributions | \$190,085 |
| Other Income | \$400,850 |
| Total | \$11,383,216 |

| EXPENSES | 2017-2018 |
|--------------------------------|--------------|
| Program | \$10,364,714 |
| Management & General Operating | \$625,922 |
| Fundraising | \$70, 158 |
| Total | \$11,060,794 |



DONORS

\$50,000 and Above

Muriel G. Benedict
Weingart Foundation

\$20,000 to \$49,999

Dwight Stuart Youth Fund
The Green Foundation
The Rudolph J. and Daphne A. Munzer
Foundation
United Way of Greater Los Angeles
Emergency Food and Shelter Program

\$1,000 to \$19,999

Bess J. Hodges Foundation
Bervick & Cynthia Deculus
California Bank & Trust
Comerica Bank
Earl B. and Loraine H. Miller Foundation
Pacific Premier Bank

\$500 to \$999

Anna Topolewski
Elsa Ramos
Greg Ernst
Jason Stone
Jean Hartman
Richard & Patricia Daskivich
United Healthcare System Inc.

\$200 to \$499

Beth Nauman
Bruce Scott
Helen & William Cox
Jax Sargent
Long Beach Community Foundation
Monica Manalo
Raymond Gordon

\$50 to \$199

Cecilia Miguez
Lizbeth Almeida
Peter & Annette Postlmayr
William & Frances Cahill



COMPREHENSIVE'S BOARD OF DIRECTORS

Carmen Brooks

Jean Hartman

Irene Huerta

Elsa Ramos

Jason Stone

Anna Topolewski

COMPREHENSIVE'S EXECUTIVE TEAM

Dora Jacildo, Executive Director

Connie Arizmendi Wilder,
Finance & Administration Director

Diane Payton, Program Director



Our mission is to empower children and their families by providing a strong foundation through early care and education.



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